

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): York County

State: PA

PJ's Total HOME Allocation Received: \$12,704,997

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	29		
<u>Program Progress:</u>							
% of Funds Committed	98.46 %	94.97 %	7	92.82 %	86	88	
% of Funds Disbursed	91.53 %	87.89 %	7	82.38 %	83	85	
Leveraging Ratio for Rental Activities	7.44	4.86	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.53 %	1	80.69 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	89.40 %	66.49 %	5	67.01 %	84	88	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	67.15 %	82.41 %	28	79.23 %	17	16	
% of 0-30% AMI Renters to All Renters***	15.35 %	37.17 %	27	44.47 %	10	7	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	98.56 %	98.53 %	19	93.93 %	45	50	
<u>Overall Ranking:</u>			In State:	13 / 29	Nationally:	66	67
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	\$10,269	\$19,432		\$24,984	971 Units	86.40 %	
Homebuyer Unit	\$8,865	\$14,901		\$14,192	83 Units	7.40 %	
Homeowner-Rehab Unit	\$0	\$15,833		\$20,036	0 Units	0.00 %	
TBRA Unit	\$1,102	\$5,627		\$3,164	70 Units	6.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): York County PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$75,090	\$87,261	\$0
State:*	\$96,265	\$35,377	\$15,850
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	83.0	75.9	0.0	77.1
Black/African American:	8.7	7.2	0.0	20.0
Asian:	0.1	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	1.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.1	0.0	0.0	0.0
Black/African American and White:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.0	0.0	0.0
Asian/Pacific Islander:	0.2	0.0	0.0	0.0

ETHNICITY:

Hispanic	7.5	16.9	0.0	1.4
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HOUSEHOLD SIZE:

1 Person:	53.5	25.3	0.0	32.9
2 Persons:	24.8	8.4	0.0	28.6
3 Persons:	13.1	21.7	0.0	15.7
4 Persons:	6.8	14.5	0.0	8.6
5 Persons:	1.5	20.5	0.0	8.6
6 Persons:	0.4	9.6	0.0	2.9
7 Persons:	0.0	0.0	0.0	1.4
8 or more Persons:	0.0	0.0	0.0	1.4

HOUSEHOLD TYPE:

Single/Non-Elderly:	15.7	27.7	0.0	20.0
Elderly:	52.7	0.0	0.0	22.9
Related/Single Parent:	22.4	32.5	0.0	44.3
Related/Two Parent:	6.0	39.8	0.0	12.9
Other:	3.3	0.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	9.5	0.0 [#]
HOME TBRA:	0.0	
Other:	0.2	
No Assistance:	90.3	

of Section 504 Compliant Units / Completed Units Since 2001 66

* The State average includes all local and the State PJs within that state


** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): York County State: PA Group Rank: 66
 (Percentile)
 State Rank: 13 / 29 PJs Overall Rank: 67
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	89.4	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	67.15	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	98.56	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.3	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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